The College of Arts & Sciences

THE STATE OF THE COLLEGE

Fall 2012
A&S Budget
A&S FY 12 Income

- E&G Budget: $49,210,615
- Grants & Contracts: $30,461,109
- Course, Lab and Program Fees: $4,796,275
- Central One-Time Instructional funds (OTIS): $4,067,218
- Foundation Income (endowed and one-time): $3,517,012
- Online course income: $3,303,896
- Shared Tuition: $3,645,199
- Technology Fee: $1,750,775
- Sponsored Research Incentive funds: $1,123,439
- A&S Sudy Abroad: $319,752
- International Relations Program: $148,903

Total Income: $102,344,193
Budget Cuts
### A&S Budget Cuts: FY 09-13

<table>
<thead>
<tr>
<th>Year</th>
<th>Permanent Reductions</th>
<th>E&amp;G</th>
<th>OTIS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>A&amp;S Beginning Budget</td>
<td>$45,618,634</td>
<td>$7,540,465</td>
</tr>
<tr>
<td>FY 09</td>
<td>1% Reduction</td>
<td></td>
<td>-$345,595</td>
</tr>
<tr>
<td>FY 10</td>
<td>1% Reduction</td>
<td></td>
<td>-$340,335</td>
</tr>
<tr>
<td>FY 10</td>
<td>1.24% Reduction</td>
<td></td>
<td>-$427,187</td>
</tr>
<tr>
<td>FY 11</td>
<td>4% Reduction</td>
<td></td>
<td>-$1,377,290</td>
</tr>
<tr>
<td>FY 12</td>
<td>4% Reduction</td>
<td></td>
<td>-$1,327,685</td>
</tr>
<tr>
<td>FY 13</td>
<td>3% Reduction</td>
<td></td>
<td>-$1,060,487</td>
</tr>
<tr>
<td></td>
<td>Total Reductions</td>
<td>-$345,595</td>
<td>-$4,532,984</td>
</tr>
</tbody>
</table>

**9% reduction overall**

**60% Reduction in Central One-Time Instructional Support**
Budget Cuts - Consequences

- Fewer adjunct faculty members
- Fewer and less variety in classes
- Fewer low enrollment classes
- Permanent faculty will need to teach more required courses, fewer specialty courses
- Slower replacement of faculty who leave to generate salary savings to be used for:
  - One-time instructional costs
  - New faculty start-up costs
Future additional cuts - ?

Goals:
- Protect the core of permanent faculty and staff positions
- Continue to support faculty and students to achieve professional and educational goals
- Increase instructional efficiency
- Offer more courses online
- Increase summer enrollment
- Build reserve funds for start-up costs, etc.
Consequences to A&S of Changes in One-Time Instructional Support (OTIS)
Comparison of Central and A&S OTIS Funds to Total A&S Credit Hours and OTIS Credit Hours

Central OTIS $
Comparison of Central and A&S OTIS Funds to Total A&S Credit Hours and OTIS Credit Hours

One-Time Instructional Support

Credit Hours Generated

- Non-OTIS CH
  - $52/CH
  - $3,496,297
  - 40%
- C-OTIS CH
  - $48/CH
  - 36%
- Central OTIS $41/CH
  - $1,616,732
  - 32%
- $40/CH
  - 24%

Total A&S Credit Hours: $3,496,297
Total OTIS Credit Hours: $1,616,732

Percentage Comparison:
- FA 09: 40%
- FA 10: 36%
- FA 11: 32%
- FA 12: 24%
Comparison of Central and A&S OTIS Funds to Total A&S Credit Hours and OTIS Credit Hours

Credit Hours Generated

One-Time Instructional Support

- Non-OTIS CH
- C-OTIS CH
- Central OTIS $ (40% of total CH)
- A&S OTIS $ (36% of total CH)

FA 09: $3,496,297
FA 10: $2,500,000
FA 11: $1,616,732
FA 12: $1,000,000

Central OTIS Funds:
- $52/CH (40% of total CH)
- $48/CH (36% of total CH)
- $41/CH (32% of total CH)
- $40/CH (24% of total CH)
Comparison of Central and A&S OTIS Funds to Total A&S Credit Hours and OTIS Credit Hours

One-Time Instructional Support

Credit Hours Generated

<table>
<thead>
<tr>
<th>Time</th>
<th>Non-OTIS CH</th>
<th>C-OTIS CH</th>
<th>Central OTIS $</th>
<th>A&amp;S OTIS $</th>
</tr>
</thead>
<tbody>
<tr>
<td>FA 09</td>
<td>$3,496,297</td>
<td>$1,066,104</td>
<td>$1,616,732</td>
<td>$323,070</td>
</tr>
<tr>
<td>FA 10</td>
<td>$3,000,000</td>
<td>$966,104</td>
<td>$1,450,000</td>
<td>$250,000</td>
</tr>
<tr>
<td>FA 11</td>
<td>$2,500,000</td>
<td>$840,000</td>
<td>$1,340,000</td>
<td>$180,000</td>
</tr>
<tr>
<td>FA 12</td>
<td>$2,000,000</td>
<td>$720,000</td>
<td>$1,230,000</td>
<td>$120,000</td>
</tr>
</tbody>
</table>

Central OTIS:
- 40% of total CH
- $52/CH

Central OTIS:
- 36% of total CH
- $48/CH

Central OTIS:
- 32% of total CH
- $41/CH

Central OTIS:
- 24% of total CH
- $40/CH
Comparison of Central and A&S OTIS Funds to Total A&S Credit Hours and OTIS Credit Hours

Credit Hours Generated

One-Time Instructional Support

Non-OTIS CH  C-OTIS CH  Total OTIS $

FA 09  $3,819,367
FA 10  $2,682,836
Tuition & Fees
<table>
<thead>
<tr>
<th>Year Range</th>
<th>Resident</th>
<th>Change</th>
<th>Nonresident</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005-2006</td>
<td>$ 4,408</td>
<td>6.5%</td>
<td>$ 12,301</td>
<td>5.5%</td>
</tr>
<tr>
<td>2006-2007</td>
<td>$ 5,109</td>
<td>15.9%</td>
<td>$ 13,398</td>
<td>8.9%</td>
</tr>
<tr>
<td>2007-2008</td>
<td>$ 5,607</td>
<td>9.7%</td>
<td>$ 14,721</td>
<td>9.9%</td>
</tr>
<tr>
<td>2008-2009</td>
<td>$ 6,493</td>
<td>9.9%</td>
<td>$ 16,474</td>
<td>9.7%</td>
</tr>
<tr>
<td>2009-2010</td>
<td>$ 6,493</td>
<td>9.9%</td>
<td>$ 16,474</td>
<td>0.0%</td>
</tr>
<tr>
<td>2010-2011</td>
<td>$ 6,784</td>
<td>4.5%</td>
<td>$ 17,215</td>
<td>4.5%</td>
</tr>
<tr>
<td>2011-2012</td>
<td>$ 7,124</td>
<td>5.0%</td>
<td>$ 18,078</td>
<td>5.0%</td>
</tr>
<tr>
<td>2012-2013</td>
<td>$ 7,341</td>
<td>3.0%</td>
<td>$ 18,978</td>
<td>5.0%</td>
</tr>
</tbody>
</table>
Enrollment
2012 Freshmen Class

- 4138 - Freshmen
- Largest class in the history of OU!
- Largest total number of National Merit Scholars at a public university
- Probably still the largest number of National Merit freshmen (191) at a public university
- 25.8 average ACT
Freshmen ACT Scores: OU vs OSU
Freshmen ACT Scores: OU vs OSU
Norman Campus Nonresident Enrollment: All Undergraduates

% Nonresident UG

College of Arts & Sciences Fall Faculty Meeting: October 18, 2012
Norman Campus Nonresident Enrollment: All Undergraduates vs. Freshmen
### Norman Campus Headcount Enrollment

**Fall 2012**

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>20,010</td>
<td>+ 2.7%</td>
</tr>
<tr>
<td>Graduate</td>
<td>3,630</td>
<td>- 5.4%</td>
</tr>
<tr>
<td>Law</td>
<td>501</td>
<td>- 2.0%</td>
</tr>
<tr>
<td>Non-degree</td>
<td>3</td>
<td>- 25.0%</td>
</tr>
<tr>
<td>Total</td>
<td>24,144</td>
<td>+ 1.2%</td>
</tr>
</tbody>
</table>
### A&S Headcount Enrollment

#### Fall 2012

<table>
<thead>
<tr>
<th></th>
<th>Undergraduate</th>
<th>Graduate</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>6,611</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Graduate</td>
<td>1,379</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>7,990</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- Undergraduate: 6,611 - 2.5%
- Graduate: 1,379 - 8.5%
- Total: 7,990 - 2.8%
Norman Campus Total Enrollment: OU vs A&S

OU

A&S

A&S = 33% of total enrollment

College of Arts & Sciences Fall Faculty Meeting: October 18, 2012
Norman Campus Undergraduate Enrollment: OU vs A&S

OU

A&S = 33% of UG enrollment

A&S

Loss of IAS

College of Arts & Sciences Fall Faculty Meeting: October 18, 2012
Norman Campus Graduate Enrollment: OU vs A&S

A&S = 38% of graduate enrollment
## Fall 12 A&S Undergraduate Enrollment By Major (Top 10)

<table>
<thead>
<tr>
<th>Major</th>
<th>Enrollment</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Psychology</td>
<td>805</td>
<td>-5.8%</td>
</tr>
<tr>
<td>Health &amp; Exercise Sci.</td>
<td>715</td>
<td>-2.1%</td>
</tr>
<tr>
<td>Biology (Zoology)</td>
<td>642</td>
<td>+2.3%</td>
</tr>
<tr>
<td>Chemistry &amp; Biochemistry</td>
<td>599</td>
<td>+6.0%</td>
</tr>
<tr>
<td>Microbiology</td>
<td>549</td>
<td>+7.8%</td>
</tr>
<tr>
<td>Sociology</td>
<td>404</td>
<td>-1.9%</td>
</tr>
<tr>
<td>Communication</td>
<td>399</td>
<td>+9.6%</td>
</tr>
<tr>
<td>Political Science</td>
<td>355</td>
<td>-9.9%</td>
</tr>
<tr>
<td>Human Relations</td>
<td>278</td>
<td>+8.6%</td>
</tr>
<tr>
<td>History</td>
<td>265</td>
<td>-7.3%</td>
</tr>
</tbody>
</table>
## Fall 12 A&S Undergraduate Enrollment By Major (11-20)

<table>
<thead>
<tr>
<th>Major</th>
<th>Enrollment</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>English</td>
<td>255</td>
<td>-19.3%</td>
</tr>
<tr>
<td>Letters</td>
<td>187</td>
<td>+1.6%</td>
</tr>
<tr>
<td>Anthropology</td>
<td>171</td>
<td>-3.9%</td>
</tr>
<tr>
<td>Social Work</td>
<td>155</td>
<td>+4.7%</td>
</tr>
<tr>
<td>Math</td>
<td>144</td>
<td>-20.0%</td>
</tr>
<tr>
<td>Film &amp; Media Studies</td>
<td>144</td>
<td>-17.2%</td>
</tr>
<tr>
<td>Economics</td>
<td>117</td>
<td>-6.4%</td>
</tr>
<tr>
<td>Spanish</td>
<td>101</td>
<td>-3.8%</td>
</tr>
<tr>
<td>Linguistics</td>
<td>86</td>
<td>+6.2%</td>
</tr>
<tr>
<td>Physics</td>
<td>70</td>
<td>-2.8%</td>
</tr>
</tbody>
</table>
Fall 12 A&S Undergraduate Enrollment By Major (21-30)

- A&S Planned Program ..... 61 - 6.2 %
- Philosophy ...................... 59 - 13.2 %
- Religious Studies ............... 54 - 8.5 %
- Undecided ......................... 53 - 46.5 %
- French ................................ 46 - 11.5 %
- Chinese ............................. 37 - 2.6 %
- Information Studies ............ 36 - 2.7 %
- Classics ............................ 33 - 8.3 %
- Native American Studies ... 32 0.0 %
- Astrophysics ...................... 31 - 3.1 %
Fall 12 A&S Undergraduate Enrollment By Major (31-40)

- Women’s & Gender Studies 30 - 9.1%
- Public Affairs & Admin. .... 30 0.0%
- Arabic ............................ 30 + 42.9%
- Botany (Plant Sciences)...... 25 - 3.8%
- German ............................ 25 0.0%
- AFAM ............................. 22 + 37.5%
- History of Science (new)..... 17 + 183.3%
- Russian ............................ 13 - 7.1%
- Astronomy .......................... 7 0.0%
- Italian .............................. 4 - 33.3%
Fall 12 A&S Undergraduate Enrollment By Major (41-42)

- Ethics & Religion ............. 3 + 50.0%
- Judaic Studies ................. 3 + 200.0%

Undergraduate Majors Duplicated Headcount

<table>
<thead>
<tr>
<th>Year</th>
<th>Headcount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004</td>
<td>8000</td>
</tr>
<tr>
<td>2005</td>
<td>7750</td>
</tr>
<tr>
<td>2006</td>
<td>7500</td>
</tr>
<tr>
<td>2007</td>
<td>7200</td>
</tr>
<tr>
<td>2008</td>
<td>6900</td>
</tr>
<tr>
<td>2009</td>
<td>7000</td>
</tr>
<tr>
<td>2010</td>
<td>7500</td>
</tr>
<tr>
<td>2011</td>
<td>8000</td>
</tr>
<tr>
<td>2012</td>
<td>7000</td>
</tr>
</tbody>
</table>

- Move of SIAS to CIS
- Creation of MDS

College of Arts & Sciences Fall Faculty Meeting: October 18, 2012
BA and BS in Multidisciplinary Studies

Number of Degrees Awarded per Semester

Total Graduates = 1707
Fall 12 = 707 Majors

College of Arts & Sciences Fall Faculty Meeting: October 18, 2012
A&S ENROLLMENT BY CREDIT HOUR

2011-2012
Norman Campus Annual E&G Credit Hour Enrollment: OU vs A&S

A&S = 57%
A&S Credit Hour Enrollment: Fa 11-Sp 12

TOTAL OU CREDIT HOURS: 542,871
TOTAL A&S CREDIT HOURS: 327,282

A&S = 60%
A&S Credit Hour Enrollment: Fa 11-Sp 12
E&G vs. Shared Tuition

[Bar chart showing enrollment from 1999-2012, comparing E&G and Shared Tuition]
A&S Credit Hour Enrollment: Fa 11-Sp 12
E&G vs. Shared Tuition
A&S Credit Hour Enrollment: Fa 11-Sp 12 vs. OU Headcount Enrollment
Arts and Sciences
Online Program
A&S Online Course Sections by Academic Year

# Online Sections

Academic Year


9 19 66 168 217 292 316 340 394 469 457
A&S Online Course Headcount Enrollment by Academic Year

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001</td>
<td>203</td>
</tr>
<tr>
<td>2002</td>
<td>465</td>
</tr>
<tr>
<td>2003</td>
<td>1,450</td>
</tr>
<tr>
<td>2004</td>
<td>2,887</td>
</tr>
<tr>
<td>2005</td>
<td>4,091</td>
</tr>
<tr>
<td>2006</td>
<td>5,057</td>
</tr>
<tr>
<td>2007</td>
<td>5,900</td>
</tr>
<tr>
<td>2008</td>
<td>6,584</td>
</tr>
<tr>
<td>2009</td>
<td>8,034</td>
</tr>
<tr>
<td>2010</td>
<td>10,553</td>
</tr>
<tr>
<td>2011</td>
<td>10,768</td>
</tr>
</tbody>
</table>
A&S Online Course Headcount
Enrollment – Fall & Spring

<table>
<thead>
<tr>
<th>Semester</th>
<th>Enrollment</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 07</td>
<td>2,100</td>
<td>13%</td>
</tr>
<tr>
<td>Spring 08</td>
<td>2,371</td>
<td>1.5%</td>
</tr>
<tr>
<td>Fall 08</td>
<td>2,406</td>
<td>14%</td>
</tr>
<tr>
<td>Spring 09</td>
<td>2,734</td>
<td>14%</td>
</tr>
<tr>
<td>Fall 09</td>
<td>3,105</td>
<td>7.3%</td>
</tr>
<tr>
<td>Spring 10</td>
<td>3,333</td>
<td>18%</td>
</tr>
<tr>
<td>Fall 10</td>
<td>3,925</td>
<td>16%</td>
</tr>
<tr>
<td>Spring 11</td>
<td>4,535</td>
<td>-7.8%</td>
</tr>
<tr>
<td>Fall 11</td>
<td>4,181</td>
<td>-0.6%</td>
</tr>
<tr>
<td>Spring 12</td>
<td>4,156</td>
<td>-0.4%</td>
</tr>
<tr>
<td>Fall 12</td>
<td>4,007</td>
<td></td>
</tr>
</tbody>
</table>
A&S Online Course Headcount Enrollment - Summer

<table>
<thead>
<tr>
<th>Year</th>
<th>Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summer 08</td>
<td>1,429</td>
</tr>
<tr>
<td>Summer 09</td>
<td>1,443</td>
</tr>
<tr>
<td>Summer 10</td>
<td>1,688</td>
</tr>
<tr>
<td>Summer 11</td>
<td>1,878</td>
</tr>
<tr>
<td>Summer 12</td>
<td>2,375</td>
</tr>
</tbody>
</table>

Percentage Increases:
- Summer 08: 0.9%
- Summer 09: 17%
- Summer 10: 17%
- Summer 11: 11%
- Summer 12: 26%

College of Arts & Sciences Fall Faculty Meeting: October 18, 2012
Arts and Sciences Summer Program
A&S Summer Credit Hours Enrollment: A&S vs. OU

+21% since 2010

+34% since 2010

A&S = 66%

College of Arts & Sciences Fall Faculty Meeting: October 18, 2012
A&S Summer Credit Hours Enrollment: E&G vs. Shared Tuition
# Summer 2012 Income: A&S

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shared Tuition Income</td>
<td>$2,330,147</td>
</tr>
<tr>
<td>Expenditures</td>
<td>$1,762,194</td>
</tr>
<tr>
<td>Net Tuition Income</td>
<td>$567,953</td>
</tr>
<tr>
<td>Fee Income</td>
<td>$257,593</td>
</tr>
<tr>
<td>Tech Fee</td>
<td>$105,140</td>
</tr>
<tr>
<td>Total Income</td>
<td>$930,686</td>
</tr>
</tbody>
</table>
Improving Graduation Rates
OU Graduation Rates

New Record!

4 Year Graduation Rate

- 1994: 19.4%
- 1995: 21.7%
- 1996: 24.3%
- 1997: 27.2%
- 1998: 29.7%
- 1999: 31.2%
- 2000: 32.5%
- 2001: 33.1%
- 2002: 33.8%
- 2003: 34.2%
- 2004: 34.5%
- 2005: 35.4%
- 2006: 35.4%
- 2007: 35.7%

6 Year Graduation Rate

- 1994: 50.1%
- 1995: 53.3%
- 1996: 55.6%
- 1997: 57.9%
- 1998: 60.3%
- 1999: 61.8%
- 2000: 62.6%
- 2001: 63.2%
- 2002: 63.8%
- 2003: 64.3%
- 2004: 64.7%
- 2005: 65.1%
- 2006: 65.4%
- 2007: 65.6%

Freshman Cohort Year
OU Degrees Conferred

6136
Faculty
A&S Searches Initiated: 2011-2012

- Searches to fill vacant positions = 32
- Searches to fill new positions = 4

Tenured/Tenure Track = 35
Ranked Renewable Term = 1

TOTAL SEARCHES = 36

NEW HIRES = 28
### Change in Permanent Faculty: Fall 11 to Fall 12

<table>
<thead>
<tr>
<th>Description</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 11 Faculty</td>
<td>527</td>
</tr>
<tr>
<td>Resignations</td>
<td>-9</td>
</tr>
<tr>
<td>Retirements</td>
<td>-15</td>
</tr>
<tr>
<td>New Hires</td>
<td>28</td>
</tr>
<tr>
<td>Fall 12 Faculty</td>
<td>531</td>
</tr>
</tbody>
</table>

**Net Change = 4**
Change in A&S Permanent Faculty
Change in A&S Permanent Faculty vs. Change in Number of Students

![Graph showing the relationship between the change in A&S permanent faculty and the change in number of students from 1996 to 2012.](image-url)
Composition of the A&S Faculty

Fall 2012

- Permanent Faculty = 531
- Temporary Instructional Faculty = 311
- Graduate Teaching Assistants = 503
- Undergraduate Teaching Assistants = 68

Total Instructional Staff = 1,413
A&S Searches Approved for Fall 2013

- Searches to fill vacant lines = 19
  - Tenure/Tenure Track = 17
  - Renewable Term = 2
- Searches to fill new lines = 6
  - Tenure/Tenure Track = 5
  - Renewable Term = 1

TOTAL SEARCHES = 25
Grants & Contracts
A&S FY12 Grants and Contracts Expenditures

Expenditures

$35,000,000
$30,000,000
$25,000,000
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$0

1.6% Increase

$30,461,109

College of Arts & Sciences Fall Faculty Meeting: October 18, 2012
A&S FY12 Grants and Contracts Expenditures

Expenditures

A&S Total: $30,461,109

[Bar chart showing expenditures by department, with the total expenditure at $30,461,109]
A&S FY12 Grants and Contracts Expenditures

Expenditures

A&S Total: $30,461,109

Norman Campus Total: $93,228,020
A&S = 32.7%
A&S FY12 Grants and Contracts Expenditures

MiPIBio: $9,391,313
Chem: $6,509,610
Physics: $1,485,525
Biol: $1,409,212
Psych: $1,019,907
Comm: $615,463

Million Dollar Club
A&S FY12 Grants and Contracts Expenditures

Half Million Dollar Club

- BioSur: $992,824
- Arch Sur: $940,158
- PoliSci: $892,104
- Anthro: $791,145
- BioSta: $686,073

Expenditures: $0, $200,000, $400,000, $600,000, $800,000, $1,000,000, $1,200,000
FY 12 SRI
$1,123,438
38.2% of OU total
Private Giving
Private Giving:
FY 12 Annual Giving Programs

- A&S Associates $47,500
- Department Associates $68,500
- Telemarketing $110,787
- Other College Giving $713,331
- Other Department Giving $3,850,537

Total: $4,790,655
Private Giving: 17 Year History

Dollars Raised

$6,000,000

$5,000,000

$4,000,000

$3,000,000

$2,000,000

$1,000,000

$0


New Record!

$4,790,655
Private Giving: FY 12 Major Gifts

- Carl Bush Estate $2,000,000
- Arnold and Wanda Coldiron $1,000,000
- Ruth Knee Estate $179,000
- Lowell Dunham $120,000
- Carlos Araoz $60,000
- Bezalel Foundation $55,000
- Harold Courson $25,000
- James and JoAnn Holden $25,000
A&S Scholarships: FY 13

125 A&S College Scholarships worth $161,750 and 187 A&S Steed Sooner Heritage Scholarships worth $140,400 awarded to sophomores, juniors, seniors and graduate students
# Faculty & Student Support: FY 12 Private & College Funds

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty Travel</td>
<td>$153,672</td>
<td>(248)</td>
</tr>
<tr>
<td>Student Travel</td>
<td>$74,563</td>
<td>(122)</td>
</tr>
<tr>
<td>Speakers</td>
<td>$23,818</td>
<td>(22)</td>
</tr>
<tr>
<td>Awards to Faculty</td>
<td>$14,000</td>
<td>(4)</td>
</tr>
<tr>
<td>Faculty Enrichment Support</td>
<td>$138,837</td>
<td>(119)</td>
</tr>
<tr>
<td>Junior Faculty Fellowship</td>
<td>$189,000</td>
<td>(27)</td>
</tr>
<tr>
<td>Faculty Computer Program</td>
<td>$200,513</td>
<td>(145)</td>
</tr>
<tr>
<td>Information Tech. Grant</td>
<td>$57,071</td>
<td>(12)</td>
</tr>
<tr>
<td>Student Support</td>
<td>$1,000</td>
<td>(2)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$852,474</strong></td>
<td></td>
</tr>
</tbody>
</table>
Career Development

- Career development presentations scheduled for 10 organizations and classes
- Active career advising appointments
- Professional networking event for students scheduled for October 24
- 20 employer/recruiter class visits scheduled
Career Development

- New career project with Biology department in the works
- May 2012 graduates surveyed through Capstone classes on post-graduation plans
- Professional development focus of Leadership Scholars with new workshops and presentations
A&S Students Registered with Career Services

Academic Year 04-05 to 12-13

- 04-05: 482
- 05-06: 1547
- 06-07: 1770
- 07-08: 1798
- 08-09: 2001
- 09-10: 2316
- 10-11: 2850
- 11-12: 1844
- 12-13*: 638

(as of 10/12)
A&S International Programs

Study Abroad
A&S International Programs

Discover what the world can teach you.

Cliffs of Moher
Ireland
Summer 2012
# A&S International Programs

<table>
<thead>
<tr>
<th>Summer 2012</th>
<th>Summer 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>◆ 11 programs</td>
<td>◆ 16 programs</td>
</tr>
<tr>
<td>◆ 7 countries</td>
<td>◆ 10 countries</td>
</tr>
<tr>
<td>◆ 16 faculty leaders</td>
<td>◆ 24 faculty leaders</td>
</tr>
<tr>
<td>◆ 18 courses</td>
<td>◆ 26 courses</td>
</tr>
<tr>
<td>◆ 112 participants</td>
<td>◆ 280 participants (est.)</td>
</tr>
</tbody>
</table>

College of Arts & Sciences Fall Faculty Meeting: October 18, 2012
A&S International Programs: Faculty Leaders - 2012

- Art History (1)
- Chemistry (3)
- Economics (1)
- English (3)
- Expository Writing (1)
- Film & Media Studies (1)
- MLLL (3) – Chinese, German, Russian
- Political Science (1)
- Religious Studies (1)
- Sociology (1)
China 2013

- **Chinese Intensive Language**
- **Journey to China**
Ecuador 2013

- Biology in the Galapagos and Amazonia
France 2013

- Economics in France
- French Film/Writing in Europe
Germany 2013

- German Language in Germany
Greece 2013

- Greek Mythology, Culture and Cinema
Ireland 2013

- Sport and Culture in Ireland
- Sociology and Popular Culture
- Irish Literature/Food and Culture Studies
Israel 2013

◆ Huqoq Excavation Project

Mosaic discovered on Huqoq Excavation Project in Summer 2012
Italy 2013

- Italian Literature and Architecture
- Organic Chemistry
- Microbiology
Scotland 2013

- Psychology & Law
- Psychology Capstone
Spain 2013

- Spanish in Seville (SPAN 2113)
Classroom Renovation Project
Classroom Renovation Project

- Began in Fall 2004
- 68 out of 119 older classrooms renovated:
  - Seating
  - Lighting
  - Instructional technology
  - Electrical outlets for student computers
- $5,485,143 spent to date
  - Additional funding from the President
- $2,146,752 to spend through summer 2014
Copeland 218 - Before
Copeland 218 - After
Longmire Prize
2012
2012 Longmire Prize

Heather Ketchum
Department of Biology
New Faculty
2012
Anthropology

BONNIE PITBLADO
Ph.D.– University of Arizona
Coming from Utah State University
Anthropology

RACQUEL-MARIA YAMADA
Ph.D. – University of Oregon
Coming from University of Central Arkansas
Biological Survey/
Microbiology and Plant Biology

LARA SOUZA
Ph.D.– University of Tennessee
Coming from University of Tennessee
Biological Survey

ELI BRIDGE
Ph.D. – University of Minnesota
Coming from Westminster College
Chemistry & Biochemistry

ANTHONY BURGETT
Ph.D. – UT-Southwestern Medical Center
Coming from Harvard University
Chemistry & Biochemistry

ZHIBO YANG
Ph.D. – University of Colorado
Coming from University of Colorado
Communication

IOANA CIONEA
M.A.– University of Maryland
Coming from University of Maryland
Communication

JAMES OLUFOWOTE
Ph.D. - Purdue University
Coming from Boston College
Economics

CARLOS LAMARCHE
PH.D.- University of Illinois
Coming from University of Oklahoma
Health & Exercise Science

MARSHALL CHENEY

PH.D.- University of Oklahoma

Coming from University of Oklahoma - HSC
Health & Exercise Science

REBECCA LARSON
PH.D.- University of Georgia
Coming from University of Georgia
History

KATHLEEN BROSnan
Ph.D. - University of Chicago
Coming from University of Houston
History

BALA SAHO
Ph.D. – Michigan State University
Coming from Michigan State University
Library & Information Studies

KYUNGWON KOH
Ph.D. – Florida State University
Coming from Florida State University
Mathematics

ALEXANDER GRIGO
Ph.D. – Georgia Institute of Technology
Coming from University of Toronto
Mathematics

MICHAEL JABLONSKI
Ph.D. – University of North Carolina
Coming from University of Oklahoma
Mathematics

SEPIDAH STEWART
Ph.D. – University of Auckland
Coming from University of Auckland
Mathematics

JING TAO
Ph.D. – University of Illinois
Coming from University of Utah
Microbiology and Plant Biology

SHARON KESSLER
Ph.D. – University of California
Coming from University of Zurich
Modern Languages, Literatures, & Linguistics

NIAN LIU
Ph.D. – University of Hawaii
Coming from University of Hawaii
Modern Languages, Literatures, & Linguistics

JIE ZHANG
Ph.D. – Pennsylvania State University
Coming from Institute Foreign Language Center
Physics & Astronomy

ALBERTO MARINO
Ph.D. – University of Rochester
Coming from University of Maryland
Physics & Astronomy

JOHN WISNIEWSKI
Ph.D. – University of Toledo
Coming from University of Washington
Political Science

DEVEN CARLSON
Ph.D. – Univ. of Wisconsin-Madison
Coming from Univ. of Wisconsin-Madison
Psychology

JENNIFER BARNES
Ph.D.– Yale University
Coming from Yale University
Psychology

TAEHUN LEE
Ph.D. – University of North Carolina
Coming from University of North Carolina
School of Social Work

ANN RILEY
Ph.D. – University of Oklahoma
Coming from University of Oklahoma
Welcome New Faculty Members!